

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Umatilla County District Attorney

SUBJECT: Expenditures for the Child Abuse Conference in April 2024

<p>Background: April 22 to April 26, 2024, in recognition of National Child Abuse Prevention Month, the Umatilla County District Attorney's Office, in partnership with the Guardian Care Center (GCC), is hosting the Second Annual George Murdock Eastern Oregon Regional Child Abuse Conference (CAC) to be held at the Wildhorse Resort in Pendleton, Oregon.</p> <p>The conference in 2023 was scheduled for three days, and now is a week-long event in 2024. It starts with the Internet Crimes Against Children Training on Monday and ends on Saturday, April 27, with the GCC Charity Golf Tournament. Link: http://umatillacounty.gov/da/conference</p> <p>Approval is sought for the following CAC projected expenditures:</p> <ul style="list-style-type: none"> ➤ \$28K - 20/Speakers' Fees (<i>Including Lodging/ Travel</i>); ➤ \$25K - 200/Attendees' Food Costs (<i>Catered by the Resort</i>). <p>2024 Revenue: Donations/Sponsors/Grant(s)/Registration Fees (\$300)/Carry Over Balance if Needed</p> <p>LAST FY BUDGET 2022-23 Total Cost of Conference = \$32,501.34. Transfers In = \$61,404.29 Transfers Out = \$30,734.93 6/30/23 CAC Carry Over Balance = \$30,669.36 Speaker Costs \$11,903.72 Food Expenses: \$14,563.56</p>	<p>Requested Action: Approve Speaker and Food expenditures for the upcoming 2024 Child Abuse Conference, a projected total of \$53,000.00.</p>
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ATTACHMENTS:

Date:

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of the Meeting:
DA Dan Primus, CDDA Jaclyn Jenkins

Needed at Meeting: **Chief Deputy DA Jenkins**

Scheduled for meeting on: February 21, 2024

Action taken: